

**SEGUIMIENTO MENSUAL DE CUMPLIMIENTO
PLAN DE ACCION (PA) POR PROCESOS
AÑO 2022**

**Modificado mediante
Res 002 y 440 del
2022**

CUADRO INTEGRADO DE MANDO		PROYECTADO A JUNIO	REAL A JUNIO	DIFERENCIA A CORTE	% Proj Ene	% Real Ene	% Proj Feb	% Real Feb	% Proj Mar	% Real Mar	% Proj Abr	% Real Abr	% Proj May	% Real May	% Proj Jun	% Real Jun	% Proj Jul	% Real Jul	% Proj Ago	% Real Ago	% Proj Sep	% Real Sep	% Proj Oct	% Real Oct	% Proj Nov	% Real Nov	% Proj Dic	% Real Dic	% ANUAL DE CUMPLIMIENTO POR PROCESO
PROCESO	PESO % AL AÑO																												
PLANIFICACION INSTITUCIONAL	2.5%	1.10%	1.10%	0.00%	0.36%	0.36%	0.10%	0.10%	0.10%	0.10%	0.14%	0.14%	0.29%	0.29%	0.10%	0.10%	0.16%		0.16%		0.24%		0.59%		0.10%		0.20%		1.10%
INVESTIGACIONES EN DH Y OBSERVATORIOS	15.0%	6.71%	6.54%	-0.17%	0.35%	0.31%	0.92%	0.63%	1.15%	1.21%	0.99%	0.92%	1.13%	1.24%	2.18%	2.22%	0.55%		1.60%		0.90%		0.90%		1.22%		3.13%		6.54%
COMUNICACIONES	4.2%	1.75%	1.81%	0.06%	0.04%	0.06%	0.31%	0.34%	0.28%	0.26%	0.34%	0.33%	0.28%	0.27%	0.49%	0.54%	0.28%		0.39%		0.30%		0.34%		0.61%		1.10%		1.81%
ATENCION AL PUBLICO	4.5%	2.16%	1.01%	-1.16%	0.04%	0.03%	0.49%	0.42%	0.05%	0.06%	1.04%	0.41%	0.26%	0.03%	0.28%	0.05%	0.04%		0.04%		0.04%		0.04%		1.05%		1.10%		1.01%
UPDH	5.5%	2.70%	2.46%	-0.24%	0.25%	0.10%	0.28%	0.27%	0.54%	0.47%	0.45%	0.53%	0.34%	0.43%	0.84%	0.66%	0.32%		0.45%		0.51%		0.33%		0.44%		0.74%		2.46%
PENAL, FAMILIA Y CONVIVENCIA	4.6%	2.33%	2.42%	0.08%	0.06%	0.05%	0.32%	0.33%	0.07%	0.09%	1.47%	1.49%	0.07%	0.10%	0.35%	0.36%	0.07%		1.47%		0.07%		0.32%		0.02%		0.29%		2.42%
VIGILANCIA ADMINSTRATIVA E INSTRUCCIÓN	6.4%	3.29%	3.21%	-0.08%	0.11%	0.02%	0.61%	0.55%	0.25%	0.11%	0.54%	0.46%	0.86%	1.17%	0.93%	0.89%	0.25%		0.78%		0.49%		0.78%		0.25%		0.56%		3.21%
DECISION DISCIPLINARIA	5.0%	2.47%	2.49%	0.02%	0.22%	0.27%	0.22%	0.15%	0.46%	0.42%	0.55%	0.64%	0.73%	0.64%	0.29%	0.37%	0.46%		0.55%		0.46%		0.29%		0.46%		0.29%		2.49%
UPIP	17.3%	7.68%	19.84%	12.16%	0.87%	0.87%	1.25%	2.65%	1.28%	2.79%	1.30%	4.03%	1.37%	5.78%	1.61%	3.71%	1.29%		1.54%		1.56%		1.29%		3.05%		0.87%		19.84%
CONCILIACIONES	11.7%	4.48%	4.55%	0.07%	0.44%	0.41%	0.81%	1.61%	0.72%	0.70%	1.44%	1.41%	0.44%	0.42%	0.63%		0.44%		0.72%		0.81%		0.81%		1.07%		3.36%		4.55%
TALENTO HUMANO	2.4%	0.77%	1.01%	0.24%	0.05%	0.01%	0.35%	0.75%	0.07%	0.01%	0.17%	0.08%	0.05%	0.07%	0.07%	0.09%	0.54%		0.12%		0.07%		0.21%		0.45%		0.29%		1.01%
JURIDICA	3.0%	1.50%	0.30%	-1.20%	0.04%	0.04%	0.39%	0.04%	0.15%	0.15%	0.39%	0.04%	0.04%	0.04%	0.50%	0.04%			0.39%		0.15%		0.39%		0.04%		0.50%		0.30%
FINANCIERA	2.4%	0.69%	0.69%	0.00%	0.26%	0.26%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%	0.09%		0.09%		0.09%		0.09%		0.77%		0.60%		0.69%
CONTRACTUAL	2.4%	1.80%	1.70%	-0.10%	1.30%	1.30%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%			0.10%		0.10%		0.10%		0.10%		0.10%		1.70%
INFORMATICA	3.6%	0.04%	0.03%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%		0.01%		0.01%		0.01%		3.53%		0.01%		0.03%
BIENES ADMINISTRATIVOS	2.4%	1.13%	1.13%	0.00%	0.28%	0.28%	0.85%	0.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.57%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.70%		0.00%		1.13%
DOCUMENTAL	2.4%	1.92%	1.70%	-0.22%	1.04%	1.04%	0.08%	0.07%	0.08%	0.07%	0.08%	0.08%	0.08%	0.10%	0.56%	0.33%	0.08%		0.08%		0.08%		0.08%		0.08%		0.08%		1.70%
PARTES INTERESADAS	1.1%	0.47%	0.48%	0.01%	0.40%	0.40%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.07%	0.00%	0.00%	0.33%		0.00%	0.00%	0.07%		0.22%		0.00%	0.00%	0.00%		0.48%
MEJORAMIENTO CONTINUO	0.6%	0.13%	0.13%	0.00%	0.08%	0.08%	0.00%	0.00%	0.00%	0.00%	0.05%	0.05%	0.00%	0.00%	0.00%	0.00%	0.15%		0.05%		0.00%	0.00%	0.15%		0.00%	0.00%	0.13%		0.13%
EVALUACION INDEPENDIENTE	3.1%	1.12%	1.13%	0.00%	0.07%	0.07%	0.30%	0.30%	0.32%	0.32%	0.11%	0.11%	0.16%	0.16%	0.17%	0.17%	0.12%		0.32%		0.21%		0.02%		0.45%		0.86%		1.13%
% TOTAL CUMPLIMIENTO DE LOS PROCESOS	100%	44.24%	53.71%	9.47%	6.25%	5.97%	7.47%	9.26%	5.72%	6.96%	9.22%	10.90%	6.36%	11.03%	9.19%	9.59%	5.88%	0.00%	8.85%	0.00%	6.17%	0.00%	6.97%	0.00%	14.40%	0.00%	13.59%	0.00%	53.71%
DIFERENCIA DE CUMPLIMIENTO POR MES					-0.28%		1.79%		1.24%		1.68%		4.67%		0.39%		-5.88%		-8.85%		-6.17%		-6.97%		-14.40%		-13.59%		-46.29%